

**CITY OF AUDUBON PARK, KENTUCKY  
ORDINANCE NUMBER 5, SERIES 2015**

**AN ORDINANCE AMENDING THE CITY BUDGET FOR FISCAL YEAR 2015**

**WHEREAS**, the City adopted an annual budget for fiscal year 2015 in Ordinance #4, Series 2014, adopted June 16, 2014; and

**WHEREAS**, some modifications have been occasioned by contract schedules, grant awards, and community activities;

**NOW, THEREFORE** be it ordained by the City of Audubon Park that the City budget for fiscal year 2015 shall be amended as follows:

***General Fund:***

**REVENUES**

Property Taxes	346,320.00	
Penalty and Interest Income	5,000.00	
Motor Vehicle Taxes	22,800.00	
Insurance Business Taxes	220,000.00	
Police Services - Parkway Village	55,000.00	
Police Services - Audubon Hospital	15,000.00	
Court Revenue	14,000.00	
Parking Fines / Towing	5,000.00	
Bond Revenue	2,000.00	
Building Permits	1,000.00	
Business Licenses	1,000.00	
Franchise Fees	8,000.00	
Miscellaneous Fees	1,000.00	
Highway Safety Grant	9,300.00	
Ordinance Recodification Grant	<u>8,300.00</u>	7,500.00
<u>Neighborhood Development Grant</u>	<u>10,000.00</u>	
KLEFPF	6,200.00	
Sale of Fixed Assets	18,000.00	
<u>Proceeds of Community Activities</u>	<u>1,350.00</u>	
<b>TOTAL REVENUES</b>	<b>\$ <u>749,270.00</u></b>	<b><del>\$ 737,120.00</del></b>

**APPROPRIATIONS**

Public Administration	<u>262,415.71</u>	261,615.71
Public Works	<u>63,002.67</u>	61,652.67
Public Safety	<u>423,851.62</u>	413,851.62
<b>TOTAL APPROPRIATIONS</b>	<b>\$ <u>749,270.00</u></b>	<b><del>\$ 737,120.00</del></b>

**Road Fund:**

<b>REVENUE</b>		
Kentucky Municipal Aid	36,000.00	
Carryover of fund balance	<u>93,000.00</u>	<del>10,000.00</del>
<b>TOTAL REVENUE</b>	<b>\$ <u>129,000.00</u></b>	<b>\$ <del>46,000.00</del></b>

<b>APPROPRIATIONS</b>		
Street Paving	<u>129,000.00</u>	<del>46,000.00</del>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ <u>129,000.00</u></b>	<b>\$ <del>46,000.00</del></b>

**Waste Management Fund:**

<b>REVENUES</b>	
Waste Management Fee (\$303 per unit X 627 units)	\$189,981.00
<b>TOTAL REVENUE</b>	<b>\$ 189,981.00</b>

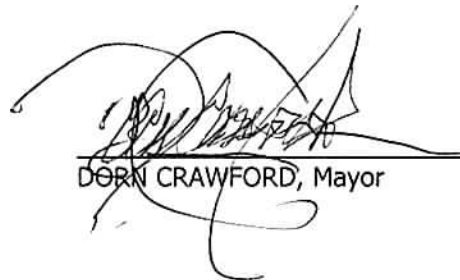
  

<b>APPROPRIATIONS</b>	
Waste Collection Contract	177,641.64
Storm Damage Reserve	12,339.36
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 189,981.00</b>

This amended Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 15th day of June, 2015, having first been read at a meeting held on the 18th day of May, 2015; and shall take effect after its publication as required by law.

Attest:

  
JANETTE MERCER, City Clerk

  
DORN CRAWFORD, Mayor