

**CITY OF AUDUBON PARK, KENTUCKY  
ORDINANCE NUMBER 5, SERIES 2016**

**AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2017**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the City Council, estimating revenues and proposing appropriations for the operation of City government; and

**WHEREAS**, the City Council has reviewed the proposed budget and provided modifications as needed;

**NOW, THEREFORE** be it ordained by the City of Audubon Park that the City budget for fiscal year 2017 shall be as follows:

***General Fund:***

**REVENUES**

Property Taxes	364,490.22
Penalty and Interest Income	500.00
Motor Vehicle Taxes	24,000.00
Insurance Business Taxes	240,000.00
Police Services - Parkway Village	57,500.00
Police Services - Audubon Hospital	18,000.00
Court Revenue	8,000.00
Parking Fines / Towing	2,500.00
Bond Revenue	2,000.00
Building Permits	1,000.00
Business Licenses	1,000.00
Franchise Fees	8,000.00
Miscellaneous Fees & Grants	500.00
Ordinance Recodification Grant	1,500.00
KLEFPF	6,200.00
Proceeds of Community Activities	5,000.00
Sale of Fixed Assets	6,000.00
<b>TOTAL REVENUES</b>	<b>\$ 746,190.22</b>

**APPROPRIATIONS**

Public Administration	180,799.43
Public Works	115,766.18
Public Safety	409,624.61
Contingency Reserve	40,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$746,190.22</b>

**Road Fund:**

**REVENUES**

Kentucky Municipal Aid	30,000.00
Carryover of fund balance	15,000.00
General Fund appropriation	15,073.00
<b>TOTAL REVENUE</b>	<b>\$60,073.00</b>

**APPROPRIATIONS**

Street Paving	60,073.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$60,073.00</b>

**Waste Management Fund:**

**REVENUES**


Waste Management Fee	138,730.06
<b>TOTAL REVENUE</b>	<b>\$138,730.06</b>

**APPROPRIATIONS**

Waste Collection Contract	125,851.80
Storm Damage Reserve	12,878.26
<b>TOTAL APPROPRIATIONS</b>	<b>\$138,730.06</b>

This Ordinance shall take effect July 1, 2016, after its publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 20<sup>th</sup> day of June, 2016, having first been read at a meeting held on the 18<sup>th</sup> day of April, 2016.

  
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DORN CRAWFORD, Mayor

Attest:

  
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JANETTE MERCER, City Clerk