

**CITY OF AUDUBON PARK, KENTUCKY
ORDINANCE NUMBER 4, SERIES 2017**

AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2018

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, estimating revenues and proposing appropriations for the operation of City government; and

WHEREAS, the City Council has reviewed the proposed budget and provided modifications as needed;

NOW, THEREFORE, be it ordained by the City of Audubon Park that the City budget for fiscal year 2018 shall be as follows:

General Fund:

RESOURCES

Beginning balance	TBD
Property Taxes	372,300.00
Penalty and Interest Income	500.00
Motor Vehicle Taxes	24,000.00
Insurance Business Taxes	240,000.00
Police Services - Parkway Village	57,750.00
Police Services - Audubon Hospital	18,000.00
Court Revenue	8,000.00
Parking Fines / Towing	2,500.00
Bond Revenue	2,000.00
Building Permits	1,000.00
Business Licenses	1,000.00
Franchise Fees	8,000.00
Miscellaneous Fees & Grants	500.00
Ordinance Recodification Grant	1,500.00
KLEFPF	12,000.00
Proceeds of Community Activities	20,700.00
Sale of Fixed Assets	6,000.00
TOTAL REVENUES	\$ 775,750.00

APPROPRIATIONS

Public Administration	180,918.32
Public Works	126,320.65
Public Safety	428,511.03
Contingency Reserve	40,000.00
TOTAL APPROPRIATIONS*	\$775,750.00

*An unallocated balance drawn from the beginning balance above, once determined, will represent a projected reserve in support of the City's parks program.

Road Fund:

RESOURCES

Beginning balance	75,000.00
Kentucky Municipal Aid	30,000.00
General Fund appropriation	17,387.47
TOTAL REVENUE	\$122,387.47

APPROPRIATIONS

Street Paving	122,387.47
TOTAL APPROPRIATIONS	\$122,387.47

Waste Management Fund:

RESOURCES

Beginning balance (storm damage)	TBD
Waste Management Fee	138,730.06
TOTAL REVENUE	\$138,730.06

APPROPRIATIONS

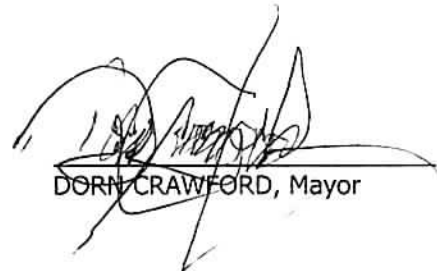
Waste Collection Contract	125,851.80
Storm Damage Reserve	12,878.26
TOTAL APPROPRIATIONS	\$138,730.06

This Ordinance shall take effect July 1, 2017, after its publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 19th day of June, 2017, having first been read at a meeting held on the 15th day of May, 2017.

Attest:


JANETTE MERCER, City Clerk


DORN CRAWFORD, Mayor