

**CITY OF AUDUBON PARK, KENTUCKY
 AMENDMENT TO PROPOSED ORDINANCE NUMBER ___, SERIES 2018
 AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2019**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, estimating revenues and proposing appropriations for the operation of City government; and

WHEREAS, the City Council has reviewed the proposed budget and provided modifications as needed;

NOW, THEREFORE, be it ordained by the City of Audubon Park that the proposed City budget for fiscal year 2019 shall be amended as follows:

General Fund:

RESOURCES

Beginning balance	TBD
Property Taxes	376,452.00
Penalty and Interest Income	5000.00
Motor Vehicle Taxes	29,000.00
Insurance Business Taxes	265,000.00
Police Services - Parkway Village	58,000.00
Police Services - Audubon Hospital	22,800.00
Court Revenue	10,000.00
Parking Fines / Towing	2,500.00
Bond Revenue	2,000.00
Building Permits	1,000.00
Business Licenses	1,000.00
Franchise Fees	8,000.00
Miscellaneous Fees & Grants	500.00
KLEFPF	16,000.00
Proceeds of Community Activities	10,000.00
Sale of Fixed Assets	10,000.00
TOTAL REVENUES	\$ 817,252.00

APPROPRIATIONS

Public Administration	173,314.18	<u>182,916.18</u>
Public Works	143,176.74	<u>145,816.46</u>
Public Safety	450,761.08	<u>448,519.36</u>
Contingency Reserve	50,000.00	<u>40,000.00</u>
TOTAL APPROPRIATIONS*	\$817,252.00	

*An unallocated balance drawn from the beginning balance above, once determined, will represent a projected reserve in support of the City's parks program.

Road Fund:

RESOURCES

Beginning balance	TBD	<u>113,000.00</u>
Kentucky Municipal Aid	30,000.00	
General Fund appropriation	42,194.41	<u>43,376.41</u>
TOTAL REVENUE	\$72,194.41	<u>186,376.41</u>

APPROPRIATIONS

Street Paving	72,194.41	<u>186,376.41</u>
TOTAL APPROPRIATIONS	\$72,194.41	<u>186,376.41</u>

Waste Management Fund:

RESOURCES

Beginning balance (storm damage)	TBD	
Waste Management Fee	138,730.06	
TOTAL REVENUE	\$138,730.06	

APPROPRIATIONS

Waste Collection Contract	125,851.80	
Storm Damage Reserve	12,878.26	
TOTAL APPROPRIATIONS	\$138,730.06	

This amendment was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 18th day of June, 2018.

DORN CRAWFORD, Mayor

Attest:

JANETTE MERCER, City Clerk