

**CITY OF AUDUBON PARK, KENTUCKY
ORDINANCE NUMBER __, SERIES 2018**

AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2019

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, estimating revenues and proposing appropriations for the operation of City government; and

WHEREAS, the City Council has reviewed the proposed budget and provided modifications as needed;

NOW, THEREFORE, be it ordained by the City of Audubon Park that the City budget for fiscal year 2019 shall be as follows:

General Fund:

RESOURCES

Beginning balance	TBD
Property Taxes	376,452.00
Penalty and Interest Income	5000.00
Motor Vehicle Taxes	29,000.00
Insurance Business Taxes	265,000.00
Police Services - Parkway Village	58,000.00
Police Services - Audubon Hospital	22,800.00
Court Revenue	10,000.00
Parking Fines / Towing	2,500.00
Bond Revenue	2,000.00
Building Permits	1,000.00
Business Licenses	1,000.00
Franchise Fees	8,000.00
Miscellaneous Fees & Grants	500.00
KLEFPF	16,000.00
Proceeds of Community Activities	10,000.00
Sale of Fixed Assets	10,000.00
TOTAL REVENUES	\$ 817,252.00

APPROPRIATIONS

Public Administration	182,916.18
Public Works	145,816.46
Public Safety	448,519.36
Contingency Reserve	40,000.00
TOTAL APPROPRIATIONS*	\$817,252.00

*An unallocated balance drawn from the beginning balance above, once determined, will represent a projected reserve in support of the City's parks program.

Road Fund:

RESOURCES

Beginning balance	\$113,000.00
Kentucky Municipal Aid	30,000.00
General Fund appropriation	43,376.41
TOTAL REVENUE	\$186,376.41

APPROPRIATIONS

Street Paving	186,376.41
TOTAL APPROPRIATIONS	\$186,376.41

Waste Management Fund:

RESOURCES

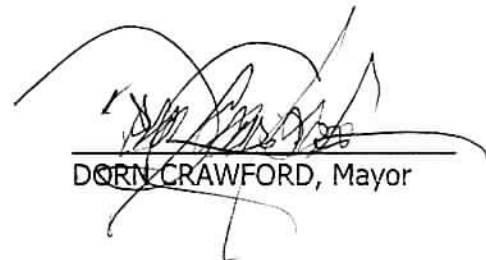
Beginning balance (storm damage)	TBD
Waste Management Fee	138,730.06
TOTAL REVENUE	\$138,730.06

APPROPRIATIONS

Waste Collection Contract	125,851.80
Storm Damage Reserve	12,878.26
TOTAL APPROPRIATIONS	\$138,730.06

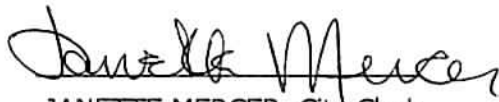
This Ordinance shall take effect July 1, 2018, after its publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 18th day of June, 2018, having first been read at a meeting held on the 21st day of May, 2018.



DORN CRAWFORD, Mayor

Attest:



JANETTE MERCER, City Clerk