

**CITY OF AUDUBON PARK, KENTUCKY
ORDINANCE NUMBER 1, SERIES 2017**

AN ORDINANCE AMENDING THE CITY BUDGET FOR FISCAL YEAR 2017

WHEREAS, an amended budget proposal and message has been prepared and delivered to the City Council, updating revenues and proposed appropriations for the operation of City government; and

WHEREAS, the City Council has reviewed the proposed budget and provided modifications as needed;

NOW, THEREFORE be it ordained by the City of Audubon Park that the City budget for fiscal year 2017 shall be amended as follows:

General Fund:

REVENUESOURCES

Beginning balance	\$55,089.77
Property Taxes	364,490.22
Penalty and Interest Income	500.00
Motor Vehicle Taxes	24,000.00
Insurance Business Taxes	240,000.00
Police Services - Parkway Village	57,500.00
Police Services - Audubon Hospital	18,000.00
Court Revenue	8,000.00
Parking Fines / Towing	2,500.00
Bond Revenue	2,000.00
Building Permits	1,000.00
Business Licenses	1,000.00
Franchise Fees	8,000.00
Miscellaneous Fees & Grants	500.00
Ordinance Recodification Grant	1,500.00
KLEFPF	6,200.00
Proceeds of Community Activities	5,000.00 <u>19,900.00</u>
Sale of Fixed Assets	6,000.00
TOTAL REVENUESOURCES	\$ 746,190.22 <u>816,179.99</u>

APPROPRIATIONS

Public Administration	180,799.43 <u>194,740.98</u>
Public Works	115,766.18 <u>144,266.18</u>
Public Safety	409,624.61 <u>417,104.61</u>
Contingency Reserve	40,000.00 <u>50,000.00</u>
TOTAL APPROPRIATIONS*	\$746,190.22 <u>806,111.77</u>

*The unallocated balance, \$10,068.22, represents a projected reserve in support of the City's parks program.

Road Fund:

REVENUESOURCES

Carryover of fund Beginning Balance	15,000.00 <u>26,000.00</u>
Kentucky Municipal Aid	30,000.00
General Fund Appropriation	15,073.00 <u>25,073.00</u>
TOTAL REVENUESOURCES	\$60,073.00 <u>81,073.00</u>

APPROPRIATIONS

Street Paving/Repair	60,073.00	<u>81,073.00</u>
TOTAL APPROPRIATIONS	\$60,073.00	<u>81,073.00</u>

Waste Management Fund:

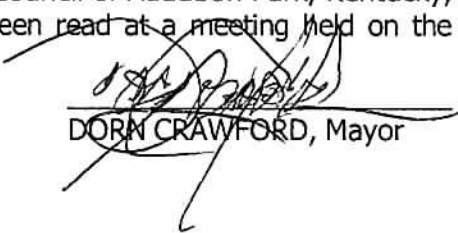
REVENUES/RESOURCES

<u>Beginning Storm Damage Reserve</u>	21,460.86	
Waste Management Fee	138,730.06	
TOTAL REVENUES/RESOURCES	\$138,730.06	<u>160,190.92</u>

APPROPRIATIONS

Waste Collection Contract	125,851.80	
Storm Damage Reserve	12,878.26	
TOTAL APPROPRIATIONS	\$138,730.06	

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 21st day of February, 2017, having first been read at a meeting held on the 17th day of January, 2017.


DORN CRAWFORD, Mayor

Attest:


JANETTE MERCER, City Clerk