

**CITY OF AUDUBON PARK KENTUCKY
ORDINANCE NUMBER 2, SERIES 2021**

AN ORDINANCE AMENDING THE CITY BUDGET FOR FISCAL YEAR 2021

WHEREAS, the City adopted an annual budget for fiscal year 2021 on June 29th, 2020
and

WHEREAS, some modifications have been occasioned by previous year surplus and auditor findings;

NOW, THEREFORE be it ordained by the City of Audubon Park that the City budget for fiscal year
2021 shall be amended as follows:

General Fund:

| | RESOURCES | |
|--|--------------------------------|---------------------|
| FY 2021 Beginning Balance | 110,530.67 | 79,396.47 |
| Property Taxes | 422,000.00 | 388,000.00 |
| Penalty and Interest Income | 5000.00 | 10000.00 |
| Motor Vehicle Taxes | 33,675.12 | 34,647.41 |
| Insurance Business Taxes | 260,000.00 | 260,000.00 |
| Police Services- Parkway Village | 64,000.00 | 64,000.00 |
| Police Services- Audubon Hospital | 1,900.00 | 1,900.00 |
| Court Revenue | 10,300.10 | 8,122.52 |
| Parking Fines/Towing | 2,280.00 | 1,000.00 |
| Bond Revenue | 2,000.00 | 4,000.00 |
| Building Permits | 1,000.00 | 1,000.00 |
| Business Licenses | 900.00 | 900.00 |
| Franchise Fees | 17,475.68 | 17,058.81 |
| Miscellaneous Fees & Grants | 3,500.00 | 13,253.35 |
| KLEFPF | 17,000.00 | 17,404.33 |
| Cares Grant | 77416.00 | 141,384.00 |
| Highway Safety Grant | 2000.00 | 7,500.00 |
| KLC Liability Grant | 0.00 | 3,000.00 |
| KLC Workers Comp Grant | 0.00 | 1,500.00 |
| ARPA | 0.00 | 5,458.83 |
| Law Enforcement Protection Program Grant | 9378.00 | 8,690.00 |
| Proceeds of Community Activities | 12,000.00 | 0.00 |
| Sale of Fixed Assets | 9,060.07 | 750.00 |
| TOTAL REVENUES | 1,061,415.64 | 1,068,965.72 |

| | APPROPRIATIONS | |
|-----------------------------|--------------------------------|---------------------|
| Public Administration | 207,951.32 | 224,761.61 |
| Public Works | 277,310.65 | 240,340.11 |
| Public Safety | 515,650.00 | 546,354.33 |
| Contingency Reserve | 50,000.00 | 50,000.00 |
| Parks & Recreation Reserve | 10,503.67 | 7,509.67 |
| TOTAL APPROPRIATIONS | 1,061,415.64 | 1,068,965.72 |

Road Fund:

| RESOURCES | | |
|---|-------------------|------------------|
| Debt Service Supplemental From General Fund | 75,000.00 | 41,653.50 |
| Debt Service Fund From Municipal Aid | 25,719.96 | 27,592.71 |
| TOTAL REVENUE | 100,719.96 | 69,246.21 |

| APPROPRIATIONS | | |
|-----------------------------|-------------------|------------------|
| Street Paving/Repair | 6,000.00 | 6,000.00 |
| Total Debt Serviced | 94,719.96 | 63,246.21 |
| TOTAL APPROPRIATIONS | 100,719.96 | 69,246.21 |

Waste Management Fund:

| RESOURCES | | |
|----------------------------------|-------------------|-------------------|
| Beginning Balance (Storm Damage) | 56,931.86 | 67,447.67 |
| Storm Damage Fee | 0.00 | 8,713.87 |
| Waste Management Fee | 125,851.80 | 125,851.80 |
| TOTAL RESOURCES | 182,783.66 | 202,013.34 |

| APPROPRIATIONS | | |
|-----------------------------|-------------------|-------------------|
| Waste Collection Contract | 125,851.80 | 125,851.80 |
| Storm Damage | 0.00 | 4,000.00 |
| Storm Damage Reserve | 57,326.50 | 72,161.54 |
| TOTAL APPROPRIATIONS | 183,178.30 | 202,013.34 |

This Ordinance shall take effect upon its publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 28th day of June, 2021, having first been read at a meeting held on the 25th day of January, 2021; and shall take effect after its publication as required by law.

Action by the Council:

| | Aye | Nay | Abstain | Absent |
|------------|-------------------------------------|-----|---------|-------------------------------------|
| Bozeman | <input checked="" type="checkbox"/> | | | <input checked="" type="checkbox"/> |
| Hartman | <input checked="" type="checkbox"/> | | | |
| Klump | <input checked="" type="checkbox"/> | | | <input checked="" type="checkbox"/> |
| Schwenker | <input checked="" type="checkbox"/> | | | |
| Shackleton | <input checked="" type="checkbox"/> | | | |
| Stephen | <input checked="" type="checkbox"/> | | | |


TONY WILLIAMS, Mayor

Attest:


JANETTE MERCER, City Clerk