

**CITY OF AUDUBON PARK KENTUCKY  
ORDINANCE NUMBER 4, SERIES 2022**

**AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2023**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the City Council, estimating revenues and proposing appropriations for the operation of City government; and

**WHEREAS**, the City Council has reviewed the proposed budget and provided modifications as needed;

**NOW, THEREFORE** be it ordained by the City of Audubon Park that the City budget for fiscal year 2023 shall be as follows:

**General Fund:**

**RESOURCES**

<b>FY 2023 Beginning Balance</b>	150983.82
<b>ARPA Beginning Balance</b>	102996.41
Property Taxes	450000.00
Penalty and Interest Income	7000.00
Motor Vehicle Taxes	37000.00
Insurance Business Taxes	260490.33
Police Services- Parkway Village	73000.00
Court Revenue	15381.04
Parking Fines/Towing	1700.00
Bond Revenue	0.00
Building Permits	800.00
Business Licenses	500.00
Franchise Fees	15238.54
Miscellaneous Fees & Grants	7000.00
KLEFPF	14000.00
ARPA	198957.88
KLC Liability Grant	3000.00
Sidewalk Grant	0.00
KLC Worker's Comp Grant	641.00
CARES Grant	0.00
Proceeds of Community Activities	11000.00
Sale of Fixed Assets	5345.71
<b>TOTAL REVENUES</b>	<b>1355034.73</b>

**APPROPRIATIONS**

Public Administration	247343.32
Public Works	387444.59
Public Safety	662737.15
Parks & Recreation Reserve	7509.67
Contingency Reserve	50000.00
<b>TOTAL APPROPRIATIONS</b>	<b>1355034.73</b>

**Road Fund:****RESOURCES**

Road Fund/Kentucky Municipal Aid	27592.70
Debt Service Supplemental From General Fund	11200.00
Debt Service Fund From General Fund	25720.00
<b>TOTAL REVENUE</b>	<b>38792.70</b>

**APPROPRIATIONS**

Street Paving /Repair	0.00
Total Debt Serviced	38792.70
<b>TOTAL APPROPRIATIONS</b>	<b>38792.70</b>

**Waste Management Fund:****RESOURCES**

Beginning Balance (Storm Damage)	74737.45
Storm Damage Fee	12000.00
Waste Management Fee	125851.80
<b>TOTAL RESOURCES</b>	<b>212589.25</b>

**APPROPRIATIONS**

Waste Collection Contract	125851.80
Storm Damage	3000.00
Storm Damage Ending Balance	83737.45
<b>TOTAL APPROPRIATIONS</b>	<b>212589.25</b>

This Ordinance shall take effect June 20, 2022 upon its publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 20th day of June, 2022, having first been read at a meeting held on the 23rd day of May, 2022; and shall take effect after its publication as required by law.

  
TONY WILLIAMS, Mayor

Attest:

  
JANETTE MERCER, City Clerk

Action by the  
Council:

	Aye	Nay	Abstain	Absent
Bozeman	<input checked="" type="checkbox"/>			
Hartman	<input checked="" type="checkbox"/>			
Klump	<input checked="" type="checkbox"/>			
Schwenker	<input checked="" type="checkbox"/>			
Shackleton	<input checked="" type="checkbox"/>			
Stephen	<input checked="" type="checkbox"/>			