

**CITY OF AUDUBON PARK KENTUCKY
ORDINANCE NUMBER 3, SERIES 2022**

AN ORDINANCE AMENDING THE CITY BUDGET FOR FISCAL YEAR 2022

WHEREAS, the City adopted an annual budget for fiscal year 2022 in Ordinance #3, Series 2021 adopted June 28, 2021: and

WHEREAS, some modifications have been occasioned;

NOW, THEREFORE be it ordained by the City of Audubon Park that the City budget for fiscal year 2022 shall be amended as follows:

General Fund:

RESOURCES

FY 2022 Beginning Balance	141,163.97	162,131.00
Property Taxes	405,600.00	437,702.78
Penalty and Interest Income	7000.00	
Motor Vehicle Taxes	33,675.12	40,722.59
Insurance Business Taxes	260,490.33	256,436.90
Police Services- Parkway Village	65,000.00	
Court Revenue	10,300.10	15,381.04
Parking Fines/Towing	1,500.00	2,200.00
Bond Revenue	4,000.00	0.00
Building Permits	1,250.00	850.00
Business Licenses	900.00	400.00
Franchise Fees	17,475.68	16,684.52
Miscellaneous Fees & Grants	3500.00	19,992.19
KLEFPF	17,000.00	14,200.00
ARPA	187,336.17	192,794.98
Highway Safety Grant	7,000.00	0.00
KLC Liability Grant	3,000.00	
Sidewalk Grant	6,000.00	0.00
KLC Worker's Comp Grant	1,500.00	641.00
CARES Grant	0.00	11,173.00
Proceeds of Community Activities	7,000.00	10,500.00
Sale of Fixed Assets	6,285.97	0.00
TOTAL REVENUES	1,186,977.34	1,256,810.00

APPROPRIATIONS

Public Administration	240,207.69	246,733.11
Public Works	321,896.75	327,166.11
Public Safety	567,363.23	605,401.11
Parks & Recreation Reserve	7,509.67	
Contingency Reserve	50,000.00	70,000.00
TOTAL APPROPRIATIONS	1,186,977.34	1,256,810.00

Road Fund:

RESOURCES

Road Fund/Kentucky Municipal Aid	27,592.71
Debt Service Supplemental From General Fund	25,719.96
Debt Service Fund From General Fund	25,719.96
TOTAL REVENUE	53,312.67

APPROPRIATIONS

Street Paving /Repair	0.00
Total Debt Serviced	53,312.67
TOTAL APPROPRIATIONS	53,312.67

Waste Management Fund:

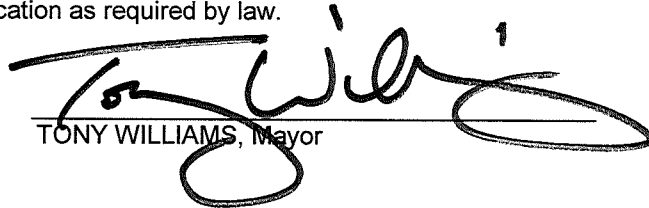
RESOURCES

Beginning Balance (Storm Damage)	72,161.54	72,187.00
Storm Damage Fee	12,000.00	
Waste Management Fee	125,851.80	
TOTAL RESOURCES	210,013.34	210,038.80

APPROPRIATIONS

Waste Collection Contract	125,851.80	
Storm Damage	3,000.00	
Storm Damage Ending Balance	81,161.54	81,187.00
TOTAL APPROPRIATIONS	210,013.34	210,038.80

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 20th day of June, 2022, having first been read at a meeting held on the 18th day of April, 2022; and shall take effect after its publication as required by law.


 TONY WILLIAMS, Mayor

Attest:


 JANETTE MERCER, City Clerk

Action by the
 Council:

	Aye	Nay	Abstain	Absent
Bozeman	✓			
Hartman	✓			
Klump	✓			
Schwenker	✓			
Shackleton	✓			
Stephen	✓			