

**CITY OF AUDUBON PARK KENTUCKY  
ORDINANCE NUMBER 4, SERIES 2020**

**AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2021**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the City Council, estimating revenues and proposing appropriations for the operation of City government; and

**WHEREAS**, the City Council has reviewed the proposed budget and provided modifications as needed;

**NOW, THEREFORE** be it ordained by the City of Audubon Park that the City budget for fiscal year 2021 shall be as follows:

**General Fund:**

	<b>RESOURCES</b>
<b>FY 2021 Beginning Balance</b>	110,530.67
Property Taxes	422,000.00
Penalty and Interest Income	5,000.00
Motor Vehicle Taxes	33,675.12
Insurance Business Taxes	260,000.00
Police Services- Parkway Village	64,000.00
Police Services- Audubon Hospital	1,900.00
Court Revenue	10,300.10
Parking Fines/Towing	2,280.00
Bond Revenue	2,000.00
Building Permits	1,000.00
Business Licenses	900.00
Franchise Fees	17,475.68
Miscellaneous Fees & Grants	3,500.00
KLEFPF	17,000.00
COVID-19 Cares Grant	77,416.00
Highway Safety Grant	2,000.00
Law Enforcement Protection Program Grant	9,378.00
Proceeds of Community Activities	12,000.00
Sale of Fixed Assets	9,060.07
<b>TOTAL REVENUES</b>	<b>1,061,415.64</b>

	<b>APPROPRIATIONS</b>
Public Administration	207,951.32
Public Works	277,310.65
Public Safety	515,650.00
Parks & Recreation Reserve	10,503.67
Contingency Reserve	50,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>1,061,415.64</b>

**Road Fund:**

**RESOURCES**

Road Fund/Kentucky Municipal Aid	27,592.71
Debt Service Supplemental From General Fund	75,000.00
Debt Service Fund From General Fund	25,719.96
<b>TOTAL REVENUE</b>	<b>128,312.67</b>

**APPROPRIATIONS**

Street Paving /Repair	6,000.00
Total Debt Serviced	122,312.67
<b>TOTAL APPROPRIATIONS</b>	<b>128,312.67</b>

**Waste Management Fund:**

**RESOURCES**

Beginning Balance (Storm Damage)	56,931.86
Waste Management Fee	125,851.80
<b>TOTAL RESOURCES</b>	<b>182,783.66</b>

Waste Collection Contract	125,851.80
Storm Damage Reserve	56,931.86
<b>TOTAL APPROPRIATIONS</b>	<b>182,783.66</b>

This Ordinance shall take effect July 1, 2020 upon its publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 29th day of June, 2020, having first been read at a meeting held on the 26th day of May, 2020; and shall take effect after its publication as required by law.

  
 TONY WILLIAMS, Mayor

Attest:

  
 JANETTE MERCER, City Clerk

Action by the  
 Council:

	Aye	Nay	Abstain	Absent
Bozeman	✓			
George	✓			
Gorter	✓			
Kleier	✓			
Klump	✓			
Schwenker	✓			