

**CITY OF AUDUBON PARK KENTUCKY
ORDINANCE NUMBER 3, SERIES 2023**

AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2024

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council estimating revenues and proposing appropriations for the operations of City Government

WHEREAS, the City Council has reviewed the proposed budget and provided modifications as needed;

NOW, THEREFORE be it ordained by the City of Audubon Park that the City budget for fiscal year 2024 shall be read as follows:

General Fund:

	RESOURCES	
FY 2023 Beginning Balance	53,000.00	
ARPA Beginning Balance	26,347.88	
Property Taxes	450,000.00	
Penalty and Interest Income	7,000.00	
Motor Vehicle Taxes	35,000.00	-
Insurance Business Taxes	180,000.00	-
Police Services- Parkway Village	73,000.00	
Court Revenue	10,000.00	-
Parking Fines/Towing	1,200.00	-
Bond Revenue	0.00	
Building Permits	1,000.00	-
Business Licenses	800.00	-
Franchise Fees	16,000.00	-
Miscellaneous Fees & Grants	5,000.00	-
KLEFPF	14,200.00	
ARPA	-	-
KLC Liability Grant	3,000.00	
Sidewalk Grant	0.00	
KLC Worker's Comp Grant	500.00	
CARES Grant	0.00	
Proceeds of Community Activities	2,000.00	-
Sale of Fixed Assets	4,000.00	-
TOTAL REVENUES	882,047.88	-
	APPROPRIATIONS	
Public Administration	210,822.72	-
Public Works	173,454.88	-
Public Safety	444,770.28	-
Parks & Recreation Reserve	3,000.00	-
Contingency Reserve	50,000.00	-
TOTAL APPROPRIATIONS	882,047.88	-

Road Fund:

RESOURCES

Road Fund/Kentucky Municipal Aid	27,592.71
Debt Service Supplemental From General Fund	0.00
Debt Service Fund From General Fund	25,719.96
TOTAL REVENUE	27,592.71

APPROPRIATIONS

Street Paving /Repair	0.00
Total Debt Serviced	27,592.71
TOTAL APPROPRIATIONS	27,592.71

Waste Management Fund:

RESOURCES

Beginning Balance (Storm Damage)	81,785.00	-
Storm Damage Fee	12,000.00	
Waste Management Fee	125,851.80	
TOTAL RESOURCES	219,636.80	

APPROPRIATIONS

Waste Collection Contract	125,851.80	
Storm Damage	7,000.00	-
Storm Damage Ending Balance	86,785.00	-
TOTAL APPROPRIATIONS	219,636.80	

This Ordinance shall take effect June 19, 2023 upon its publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 19th day of June, 2023, having first been read at a meeting held on the 8th day of May, 2023; and shall take effect after its publication as required by law.

MADELINE BOZEMAN, Mayor

Attest:

JANETTE MERCER, City Clerk

Action by the
Council:

	Aye	Nay	Abstain	Absent
Becker				
Brenner				
M. Hartman				
B. Hartman				
Schwenker				
Shackleton				