

**CITY OF AUDUBON PARK KENTUCKY
ORDINANCE NUMBER 1, SERIES 2019**

AN ORDINANCE AMENDING THE CITY BUDGET FOR FISCAL YEAR 2019

WHEREAS, the City adopted an annual budget for fiscal year 2019 on June 18th, 2018 and amended on October 15th, 2018 in Ordinance #3 Series 2018; and

WHEREAS, some modifications have been occasioned by previous year surplus and auditor findings;

NOW, THEREFORE be it ordained by the City of Audubon Park that the City budget for fiscal year 2019 shall be amended as follows:

General Fund:

RESOURCES

FY 2019 Beginning Balance	95,053.45	213,540.77
Property Taxes	376,452.00	379,049.60
Penalty and Interest Income	5,000.00	5,258.92
Motor Vehicle Taxes	29,000.00	33,675.12
Insurance Business Taxes	265,000.00	248,000.00
Police Services- Parkway Village	58,000.00	58,000.00
Police Services- Audubon Hospital	22,800.00	22,800.00
Court Revenue	10,000.00	10,300.10
Parking Fines/Towing	2,500.00	2,780.00
Bond Revenue	2,000.00	4,000.00
Building Permits	1,000.00	800.00
Business Licenses	1,000.00	1,000.00
Franchise Fees	8,000.00	8,505.38
Miscellaneous Fees & Grants	500.00	2,534.40
KLEFPF	16,000.00	14,686.63
Proceeds of Community Activities	10,000.00	8,320.54
Sale of Fixed Assets	10,000.00	7,801.68
TOTAL REVENUES	912,305.45	1,021,053.14

APPROPRIATIONS

Public Administration	196,306.18	187,556.50
Public Works	200,454.19	223,308.59
Public Safety	465,545.08	471,700.73
Contingency Reserve	50,000.00	120,000.00
Parks & Recreation Reserve		18,487.32
TOTAL APPROPRIATIONS	912,305.45	1,021,053.14

Road Fund:

RESOURCES

Beginning Balance	113,000.00	112,815.81
Road Fund/Kentucky Municipal Aid	30,000.00	29,797.74
General Fund Appropriation	67,792.14	67,792.14
TOTAL REVENUE	210,792.14	210,405.69

APPROPRIATIONS

Street Paving	210,792.14	210,405.69
TOTAL APPROPRIATIONS	210,792.14	210,405.69

Waste Management Fund:

RESOURCES

Beginning Balance (Storm Damage)	48,648.11	48,324.82
Waste Management Fee	138,730.06	136,653.35
TOTAL RESOURCES	187,378.17	184,978.17

APPROPRIATIONS

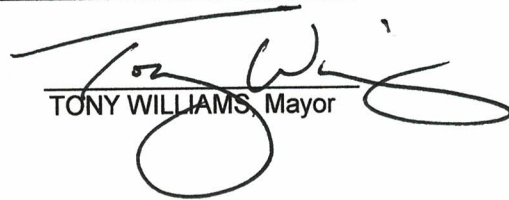
Waste Collection Contract	125,851.80	125,851.80
Storm Damage Reserve	61,526.37	59,126.37
TOTAL APPROPRIATIONS	187,378.17	184,978.17

This Ordinance shall take effect upon its publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 20th day of May, 2019, having first been read at a meeting held on the 19th day of February, 2019; and shall take effect after its publication as required by law.

Action by the Council:

	Aye	Nay	Abstain	Absent
Bozeman	✓			
George	✓			
Gorter	✓			
Kleier			✓	
Klump	✓			
Schwenker			✓	


 TONY WILLIAMS, Mayor

Attest:


 JANETTE MERCER, City Clerk