

**CITY OF AUDUBON PARK KENTUCKY
ORDINANCE NUMBER 3, SERIES 2021**

AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2022

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, estimating revenues and proposing appropriations for the operation of City government; and

WHEREAS, the City Council has reviewed the proposed budget and provided modifications as needed;

NOW, THEREFORE be it ordained by the City of Audubon Park that the City budget for fiscal year 2022 shall be as follows:

General Fund:

RESOURCES

FY 2022 Beginning Balance	141,163.97
Property Taxes	405,600.00
Penalty and Interest Income	7000.00
Motor Vehicle Taxes	33,675.12
Insurance Business Taxes	260,490.33
Police Services- Parkway Village	65,000.00
Court Revenue	10,300.10
Parking Fines/Towing	1,500.00
Bond Revenue	4,000.00
Building Permits	1,250.00
Business Licenses	900.00
Franchise Fees	17,475.68
Miscellaneous Fees & Grants	3500.00
KLEFPF	17,000.00
ARPA	187,336.17
Highway Safety Grant	7,000.00
KLC Liability Grant	3,000.00
Sidewalk Grant	6,000.00
KLC Worker's Comp Grant	1,500.00
Proceeds of Community Activities	7,000.00
Sale of Fixed Assets	6,285.97
TOTAL REVENUES	1,186,977.34

APPROPRIATIONS

Public Administration	240,207.69
Public Works	321,896.75
Public Safety	567,363.23
Parks & Recreation Reserve	7,509.67
Contingency Reserve	50,000.00
TOTAL APPROPRIATIONS	1,186,977.34

Road Fund:

RESOURCES

Road Fund/Kentucky Municipal Aid	27,592.71
Debt Service Supplemental From General Fund	25,719.96
Debt Service Fund From General Fund	25,719.96
TOTAL REVENUE	53,312.67

APPROPRIATIONS

Street Paving /Repair	0.00
Total Debt Serviced	53,312.67
TOTAL APPROPRIATIONS	53,312.67

Waste Management Fund:

RESOURCES

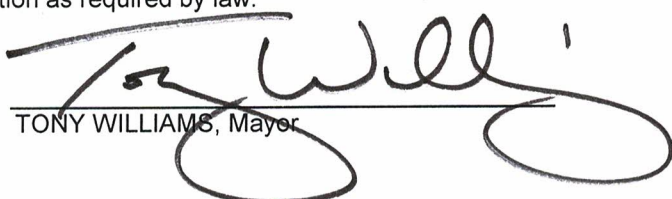
Beginning Balance (Storm Damage)	72,161.54
Storm Damage Fee	12,000.00
Waste Management Fee	125,851.80
TOTAL RESOURCES	210,013.34

APPROPRIATIONS

Waste Collection Contract	125,851.80
Storm Damage	3,000.00
Storm Damage Ending Balance	81,161.54
TOTAL APPROPRIATIONS	210,013.34

This Ordinance shall take effect July 1, 2021 upon its publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 28th day of June, 2021, having first been read at a meeting held on the 26th day of April, 2021; and shall take effect after its publication as required by law.


 TONY WILLIAMS, Mayor

Attest:


 JANETTE MERCER, City Clerk

Action by the Council:

	Aye	Nay	Abstain	Absent
Bozeman				✓
Hartman	✓			
Klump				✓
Schwenker			✓	
Shackleton	✓			
Stephen	✓			