

**CITY OF AUDUBON PARK, KENTUCKY  
ORDINANCE NUMBER 4, SERIES 2014**

**AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2015**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the City Council, estimating revenues and proposing appropriations for the operation of City government; and

**WHEREAS**, the City Council has reviewed the proposed budget and provided modifications as needed;

**NOW, THEREFORE** be it ordained by the City of Audubon Park that the City budget for fiscal year 2015 shall be as follows:

***General Fund:***

<b>REVENUES</b>	
Property Taxes	346,320.00
Penalty and Interest Income	5,000.00
Motor Vehicle Taxes	22,800.00
Insurance Business Taxes	220,000.00
Police Services - Parkway Village	55,000.00
Police Services - Audubon Hospital	15,000.00
Court Revenue	14,000.00
Parking Fines / Towing	5,000.00
Bond Revenue	2,000.00
Building Permits	1,000.00
Business Licenses	1,000.00
Franchise Fees	8,000.00
Miscellaneous Fees	1,000.00
Highway Safety Grant	9,300.00
Ordinance Recodification Grant	7,500.00
KLEFPF	6,200.00
Sale of Fixed Assets	18,000.00
<b>TOTAL REVENUES</b>	<b>\$ 737,120.00</b>

<b>APPROPRIATIONS</b>	
Public Administration	261,615.71
Public Works	61,652.67
Public Safety	413,851.62
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 737,120.00</b>

***Road Fund:***

<b>REVENUES</b>	
Kentucky Municipal Aid	36,000.00
Carryover of fund balance	10,000.00
<b>TOTAL REVENUE</b>	<b>\$ 46,000.00</b>

**APPROPRIATIONS**

Street Paving	46,000.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 46,000.00</b>

**Waste Management Fund:**

**REVENUES**

Waste Management Fee (\$303 per unit X 627 units)	\$189,981.00
<b>TOTAL REVENUE</b>	<b>\$ 189,981.00</b>

**APPROPRIATIONS**


Waste Collection Contract	177,641.64
Storm Damage Reserve	12,339.36
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 189,981.00</b>

This Ordinance shall take effect July 1, 2014, after its passage, signing and publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 23<sup>rd</sup> day of June, 2014, having first been read at a meeting held on the 16<sup>th</sup> day of June, 2014.

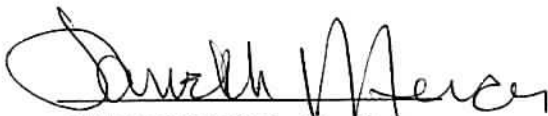
*Action by the Council:*

	<i>Aye</i>	<i>Nay</i>	<i>Abstain</i>	<i>Absent</i>
Bader	✓			
Campbell		✓		
Klump	✓			
Osbourn	✓			
Stevens	✓			
Zinner	✓			



DORN CRAWFORD, Mayor

Attest:



JANETTE MERCER, City Clerk