

**CITY OF AUDUBON PARK, KENTUCKY
ORDINANCE NUMBER 6, SERIES 2015**

AN ORDINANCE ADOPTING THE CITY BUDGET FOR FISCAL YEAR 2016

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, estimating revenues and proposing appropriations for the operation of City government; and

WHEREAS, the City Council has reviewed the proposed budget and provided modifications as needed;

NOW, THEREFORE be it ordained by the City of Audubon Park that the City budget for fiscal year 2016 shall be as follows:

General Fund:

REVENUES

Property Taxes	350,471.37
Penalty and Interest Income	500.00
Discount for early payment	-6,000.00
Motor Vehicle Taxes	21,137.50
Insurance Business Taxes	240,000.00
Police Services - Parkway Village	55,000.00
Police Services - Audubon Hospital	17,000.00
Court Revenue	8,000.00
Parking Fines / Towing	2,500.00
Bond Revenue	2,000.00
Building Permits	1,000.00
Business Licenses	1,000.00
Franchise Fees	8,000.00
Miscellaneous Fees & Grants	500.00
Ordinance Recodification Grant	2,300.00
KLEFPF	6,200.00
Homeland Security Grant	7,000.00
Proceeds of Community Activities	5,000.00
Sale of Fixed Assets	6,000.00
TOTAL REVENUES	\$ 727,608.87

APPROPRIATIONS

Public Administration	207,620.84
Public Works	114,023.47
Public Safety	405,964.56
TOTAL APPROPRIATIONS	\$ 727,608.87

Road Fund:

REVENUES

Kentucky Municipal Aid	36,000.00
Carryover of fund balance	30,000.00
TOTAL REVENUE	\$ 66,000.00

APPROPRIATIONS

Street Paving	66,000.00
TOTAL APPROPRIATIONS	\$ 66,000.00

Waste Management Fund:

REVENUES

Waste Management Fee (\$303 per unit X 627 units)	189,981.00
Discount for early payment	-3,217.86
TOTAL REVENUE	\$ 186,763.14

APPROPRIATIONS

Waste Collection Contract	177,641.64
Storm Damage Reserve	9,121.50
TOTAL APPROPRIATIONS	\$ 186,763.14

This Ordinance shall take effect July 1, 2015, after its publication as required by law.

This Ordinance was adopted at a meeting of the City Council of Audubon Park, Kentucky, held on the 18th day of June, 2015, having first been read at a meeting held on the 18th day of May, 2015.



Attested

Janette Mercer



Approved
Dorr Crawford